

Indiana Regional Medical Center

Income and Expenses		FY 2012-2013 (in thousands)
Our Income	We generated revenue from 31,234 patient days of service provide to 7,147 inpatients (includes Rehab Care Center and Behavioral Health Services)	\$119,816
	We generated revenue from care provided to emergency patients, other outpatients and from other services	\$271,953
	Total revenue from these activities was	\$391,769
	From total revenue, we did not receive full payment from the following:	
	Medicare, Medicaid and Security Blue	\$155,139
	Blue Cross	\$58,870
	Auto Insurance and Workers' Compensation	\$5,130
	Charity Care	\$4,968
	Other	\$16,598
	Uncollectible accounts of patients unable to pay their bills	\$7,606
	Therefore, we received from patients, or those paying on their behalf, and other operation activities	\$143,458
Our Expenses	We paid for salaries, employee benefits and the services of physician specialists	\$86,458
	For medical and surgical supplies, drugs and instruments, we paid	\$17,925
	Food and dietary supplies required outlays of	\$758
	To maintain the hospital and to provide telephone service and utilities, we incurred costs of	\$4,989
	Operating supplies, equipment rental, purchased services and other operating costs amounted to	\$19,588
	Insurance and interest on borrowed money necessitated expenditures of	\$2,690
	We estimate that the cost of this year's use of buildings and equipment, purchased in previous years, amounts to	\$8,296
	Therefore we had expenditures for patient care of	\$141,196
	Operating Profit	\$2,262
	Contributions and earnings on investments	\$7,027
	Amount available for reinvestment in construction, renovation, new equipment and technology, and to improve and maintain patient care and other programs	\$9,289

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Service Statistics

FY 2012-2013

Our Inpatients	Inpatient Bed Capacity	
	Adult and Pediatric Patient Beds	54
	Telemetry Patient Beds	30
	Surgical Patient Beds	20
	Obstetrics and Gynecology Patient Beds	18
	Intensive Care Patient Beds	10
	Behavioral Health Services Patient Beds	16
	Rehabilitation Care Center Patient Beds	<u>16</u>
	Total Licensed Inpatient Beds	164
	Newborn Nursery Bassinets – Level 1	18
	Other Non-Inpatient Beds	
	Emergency Treatment Areas	23
	Ambulatory Care Areas	21
Post Anesthesia Recovery Areas	9	
	Admissions	7,147
	Number of births	601
	Average length of stay (adult and pediatric, BHS and RCC)	4.4
	Average daily census (adult and pediatric, BHS and RCC)	86
	Inpatient surgical procedures	1,379
Our Outpatients	Ambulatory Care Counts	15,856
	Cardiac Rehabilitation visits	3,384
	Emergency visits	42,097
	Urgent Care visits	20,754
	Laboratory tests	768,852
	Screening mammograms	6,645
	Diagnostic mammograms	1,824
	Occupational Health Services	12,015
	Observation Patients	2,863
	Primary care visits by practice	
Blairsville	7,339	
Bolivar	3,503	
Clymer	2,581	
Homer City	4,492	
ICR	1,144	
Indiana	4,741	
Marion Center	2,726	
Plumville	2,532	
Our Physicians	Number of primary care physicians	46
	Number of specialists	85
Our Community	Number of free education and screening programs offered to community	49
	Number of visits to free educational and screening programs	6,194